Project Performance Report

Q2 - 2023/24 (July-Sept 2023)

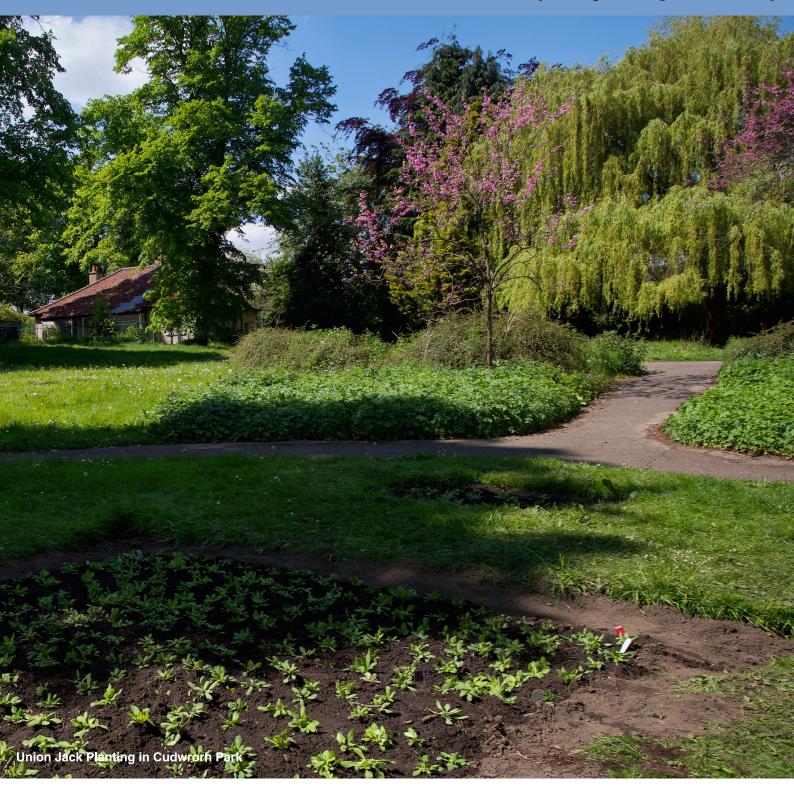




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North East Area Council Priorities









Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

Growing Barnsley

Business start ups and exisiting local businesses are supported to grow and attact new investment, providing opportunties

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for al

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council



	Our Council Plan 2021 -2024	Environmental	Social of the Nation of the Na	Private Sector	et Stop Advisor	Detached Aouth Mort	1. Popolit
С	OMMISSIONS	Environe	Inc. Dewe	Honey	Sto Po	Long	"CALDIAL
	People are safe and feel safe		✓	✓	✓	✓	✓
Healthy Barnsley	People live independently with good physical and mental health for as long as possible		✓	✓	✓		✓
	We have reduced inequalities in health and income across the borough		✓	✓	✓		✓
	Business start ups and exisiting local businesses are supported to grow and attact new investment, providing opportunties	✓					
Growing Barnsley	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture						✓
	People are supported to have safe, warm sustainable homes		✓	✓			✓
	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	✓	✓			✓	
Learning Barnsley	Children and young people achieve the best outcomes through improved educational achievement and attainment	✓				✓	✓
	People have access to early help and support		✓	✓	✓	✓	✓
Sustainable Barnsley	People live in great places, are recycling more and wasting less, feel connected and valued in their community.	✓	✓	✓	✓	✓	
	Our heritage and green spaces are promoted for all people to enjoy	✓					
	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking			✓			

Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities		Provider	Contract Value (per year)	Start Date	Updates
Older People Page 05	Healthy Lifestyles		ageuk	£40,000 1 year (+1 year)	1st July 2022	+1 year extension started July 2023
Environmental Traineeship Page 07	Love Where you Live	Children & Young People	beb	£222,988 2 years (+1 year)	1st April 2022	+1 year extension started April 2023 and ends 31st March 2024
Stop Smoking Advisor Page 08	Healthy Lifestyles	Children & Young People	South West Yorkshire Partnership NHS Foundation Trust			Public Health funded from -1st April 2022
Private Sector Housing Officer Page 09	Healthy Lifestyles Love Where you Live	Children & Young People	BARNSLEY Metropolitan Borough Council	£37,750 SLA	19th October 2020	Extended to 31st March 2025
Detached Youth Work Page 11	Love Where you Live Healthy Lifestyle	Children & Young People	THE YOU'D	£39,747 per year Grant.	1st April 2023	to 31st March 2025
Youth Development Grants Page 12	Love Where you Live Healthy Lifestyle	Children & Young People	GREAT HOUGHTON YOUTH GROUP exodus	£35,000 per year - Youth Development Grant to various providers	From 1st April 2023	to 31st March 2025



Older People

Performance Indicator



There are two Social Inclusion Officers (SIO) involved in the North East who have been supported by a Senior SIO and the Projects Manager.

All volunteers and staff remain committed to promoting dementia awareness across all of Age Uk Barnsley projects, groups and events and have completed the relevant training. The staff continually work hard to ensure a safe and inclusive environment for all.

One-to-Ones

The One to One Support has had 23 new referrals and are currently supporting a total of 42 Service Users.

Advice and Guidance

Age UK Barnsley's Advice and Guidance Service has helped 16 people this quarter of which 12 were new clients. The majority of these enquiries have been with regards to benefits advice by phone and in person.

One client received a total benefit gain of £5291.00 for the year.

£40,000 100% spend

Social Isolation and **Dementia Project**

NB: Information, Advice & Guidance (IAG)

> Now included in new SI&D Commission.

Regular Activities and Events:

- · Chatty Café with on average 40 people
- Little Bit of Everything Groups Shafton (10 regulars) and Brierley (8 regulars)
- Norman Inn Lunch Group (8 regulars)
- Bowling Club Dorothy Hymans & Carlton Park (regularly x8 people)
- Digital Project 3 new individuals
- Social Media 15 Facebook posts in the NE & 24 Boroughwide

Q2 Highlights and Events:

· Chatty Café Trip to Cleethorpes in August 2023. There were 47 service users who had a wonderful time.

Quarter 2 - July-Sept

()	One-to-One Working with:	42	
E R	Number of 1:1 New Referrals	FEMALE 26	MALE 16
8 2	Number of people IAG service has helped	18	
D Z	Number of active/regular Volunteers	15	
Ш	Social Value (Hours / Amount)	298	£5,214.44
Ē	Number of Safeguarding Referrals	1	

Referrals to:

- Assisted Shopping Service
- Social Prescribers
- Mental Health Team
- Food Bank
- · Dial a Ride
- GPs



"I am so glad I have got

"I was really fed up on my own and had nothing to look forward to but now I really enjoy my Thursdays when my befriender visits"

Service Users

"Helping at groups feels like a second family"

"Volunteering is so rewarding" **Volunteers**



Older People

Performance Indicator

Social Isolation and Dementia Project Information, Advice & Guidance (IAG)

Q2 Highlights and Events



Chatty Café -Trip to Cleethorpes



By far the biggest highlight this quarter was a trip to Cleethorpes which was attended by members of Chatty Café and both the A Little bit of Everything groups.

In total 47 SUs enjoyed the day out in August. The coach was full of fun, and they enjoyed bingo on both journeys.



The SUs had a full day in Cleethorpes where they had fish and chips lots of sunshine and a couple even had a paddle!

"Coming to this group has inspired me to start enjoying my hobbies again"

"I feel so proud of myself that I pushed myself to go out and help"

"I feel so proud of myself that I pushed myself to go out and help"

Carlton Bowling

The SIO supported the BOPPA group once again this quarter. This was a big success and saw a regular attendance of at least 8. They gave great feedback and hope to return when the new season starts. The club is closed for the winter and will re-open in the Spring of 2024.



The Norman Inn Lunch Club

This is a new group that started in July and takes place every week in Monk Bretton. The Service Users can enjoy a 2-course meal for under £10. During the 2 hour sessions there is a game of Bingo and an occasional raffle.





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environment \text{\text{P}}

Young People

Environmental Traineeship

Performance Indicator



Collaboration with Outwood Shafton

The CDO helped to start a community integration project to bridge the gap between school and the community in the North East Ward to encourage environmental care. The school and CDO organised litter-picking events for young people from the school and BCB supported these.

There are more collaborative events planned for the future in other areas of the North East.

Per annum £222,988 100% spend

bcb

BCB environment teams improve the North East environment by working on scheduled litter picking areas, emptying bins and reacting to specific environment needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

As well as collecting Purple Bags, the teams collect black bags of rubbish daily from 40 bins. This quarter they cleared 4 Hot Spot Areas as responsive jobs in the area.

Achieved this quarter





Number of full time employees	6
Number of traineeships started, created and supported	5
Number of people supported, who are from disadvantaged backgrounds	1
Number of learners from the NE Postcode area	2
Amount of Green Waste removed (Tonne)	2
Number of purple bags collected	
Number of volunteer Events supported	11
Number of black bags collected	2900



Clearing ground ready for a volunteer event at the Love Life Uk Sports Ground



Healthy Lifestyles



Per annum £30,000 100% spend

NHS

South West Yorkshire Partnership

The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live. Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Schools work:

Work continues at Outwood Carlton Academy and has now begun once a week at Outwood Shafton Academy in collaboration with The Youth Association. Sarah facilitated an information session looking at smoking and vaping and has plans with the youth project coordinator to support on a weekly drop in sessions for pupils, targeting Lundwood, Grimethorpe, Royston and Cudworth.



Smoking Statistics in the North East Area of Barnsley	data 2019
Number of smokers in the North East Area	7877
Societal Costs - North East Area £s Including Health Care, House Fires, Social Care , Productivity	£10.1m
Personal Costs to Smokers in the North East Including the purchase of cigarettes and tobacco products	£1.7m
Smoking related littering (Tonnes)	3.4



The North East Stop **Smoking Advisor is** Sarah Sverdloff



June to Sept 22-23

Stop Smoking Results	Quarterly Target	Actua
To treat 6% of the smokers in the North East	120	137
To get 55% to quit at 4 weeks	55%	58%
To get 45% to quit at 12 weeks	Clinics	64%
• Cudworth Ho Monday 9am • Grimethorpe of • Royston Library • Lundwood Family of Friday 9am - 12.30p	- 4.30pm Centre - 12pm	

Just over 1:5 adults in the North East Area of Barnsley smoke.







Private Sector Housing Officer



Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Cases in the North East between 1st July and 31st Sept 2023

92

Opened

110

Closed

NB: Cases 'Closed' can be from previous quarters

41

Currently open

This quarter has seen a lot of time out in all areas of the community meeting residents on their doorsteps and discussing various environmental issues including waste in gardens, dog fouling, recycling, fly tipping and overgrown gardens.

As part of Operation Duxford at the beginning of July, Milgate Street in Royston was targeted for various issues. Several officers took part in the event and anti-social behaviour surveys were conducted on the street. The day was a successful one with some excellent feedback and information received from the residents we spoke to. Some disrepair was picked up and appointments made, fly tipping was removed from problem locations with evidence gathered for further investigation, information was handed out about wheelie bin collections, a litter pick was carried out by several members of the team and NEAC staff. Valuable information was received from the questionnaires we completed with residents and intel has been passed to various departments as well as to South Yorkshire Police.

	Annual Target	Achieved this quarter	To Date - July 2023-June 2024
Number of proactive initial property contacts	200	92	92
Number of properties with waste on premises		63	63
Number of properties improved because of service intervention	16	7	7
Number of requests to landlords (both formal and informal)	16	2	2
Number of individuals signposted to other services and agencies	16	14	14
Number of fly-tipping cases	20	14	14
Number of property inspections	20	2	2

Referrals to other services and partners were:

Citizens Advice Bureau - 2 people referred for mainly financial issues/help Council Tax and Benefits - 2 people referred regarding council tax and housing

benefit entitlements

Smoking Cessation - 4 people

Berneslai Homes -

6 people



Improving the Environment



Responsible Dog Owner Initiative £680 spent



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area. We also have printed Poop bags which are given to litter pickers.

These are very popular items with members of the public so the intention is to encourage more to use them.

Number of Doggy Poop Bag Holders Distributed in the North East (to July 2023)



Distribution to date

480

% of target

96%



Health& Wellbeing Young People

Period Poverty





We're almost there!









The North East Area Team has worked with Ad Astra and The Community Link worker in Asda Barnsley to ensure that children and young people in local schools are able to attend in confidence.

Ad Astra has organised and is already distributing the items to those who are in Outwood Carlton and Outwood Shafton and some primary schools.







Youth Development Detached Youth Work

Performance Management Report April 2023 - March 2024







The Youth Association

The North East Area Council agreed to commission a detached Youth Programme for two years from April 2023. The Youth Association successfully bid for the contract and have already completed one quarter of youth work in our area. They call this StreetSmart.

What is StreetSmart?

StreetSmart is an initiative that provides support for young people at street level – a setting where parents, schools and most other services have little reach. The programme aims to grow resilience and empowerment among young people, underpinned by improved mental wellbeing and broadened aspirations.

This Quarter:

Discussions with youth workers underlines some needs in the area and the disadvantages experienced by young people.

The key matters identified have been: Violence, Healthy Relationships and Mental health and wellbeing.

StreetSmart is firmly rooted in the traditions of detached youth work and has two parallel strands:

StreetSafe Sessions

A programme of interactive street-based workshops that promote positive attitudes and safe behaviours

StreetVoice Sessions

Youth empowerment sessions that develops multiple street forums for young people to voice issues of local concern, influence local decision making and deliver small-scale social action projects.



Young Peopled being interviewed by ITV

	Yearly Target	Quarter 2 2023-24
Number of Young People Engaged (YP)	420	106
Total Number of Sessions	N/A	38
Young people regularly engaged (3+ sessions)	92	51
YP participating in mental wellbeing workshops	60	23
YP participating in StreetSafe workshops (crime awareness etc)	90	34
YP participating in sports / physical activity sessions	100	46
YP taking a lead - co-produce project with youth workers	30	24
YP reporting sense of achievement, pride or similar	30	19



Young people taking part in a



Youth Development Grant





Performance Management Report April 2023 - March 2024

Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.

Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.

Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.







GREAT HOUGHTON YOUTH GROUP



Youth Development Grant - Small

Services in the North East Area





Ad Astra Provision - Outwood Carlton and Shafton Academies No provision during the Summer Holidays

Academic Term 1 - 2023-24 - report due in January 2024





GAZ Grimethorpe Activity Zone

Reports due in January 2024

Exodus



Great Houghton Youth Group

- Great Houghton Welfare Hall / Little Theatre Thurnscoe

Youth Group Session Activities

11 Sessions

'Reading Room Project' Over 50's Coffee Morning

12 Sessions

'Reading Room Project' Over 50's 'Eat & Meet' monthly free lunch

GREAT HOUGHTON YOUTH GROUP

- Arts & Crafts
- Healthy eating sessions
- Litter picking
- Games
- Personal development
- Exercise
- Problem solving
- Young people volunteering at the over 50's

The Youth Group Project has gone very well. Youth Group sessions are popular and meet targets. The young people are growing in confidence, making friends and developing as individuals and as a group.

They love volunteering at the meals for the elderly in the Reading Room Project, when the timings allow (as they usually take place in the school day) and are very proud of helping out with the older generation.

Our coffee mornings are facilitated by the Youth & Community worker are popular and well liked, residents have formed friendships that they would not have formed if they did not attend our project.

The participants are over 50 years and they particularly like to see the youth group children when they are available to help and we are able to sign post older people to services and Age UK also support us so they are also able to give out advice and sign post.

HOUGHTON YOUTH GROUP

Residents enjoy a free lunch served by volunteers once a month instead of the coffee morning.

New friendships have been formed, social isolation and the mental health of those that attend the Youth Group & our Reading Room Project has improved. Older residents and our young people look forward they their respective sessions and there is increased community cohesion.

The young people that attend are now very comfortable with each other, welcome new members, enjoy each other's company and there's a very relaxed atmosphere, they also have a sense of pride for helping out at the Reading Room Project. We believe our your people are actively demonstrating good citizenship skills through this association.





North East Area Summer Provision

Children's Fitness Activities

Overview

Various providers came together to encourage children to enjoy free sessions to get active!





There have also been a multiple of opportunities where the North East Area Team and Ward Alliances have planned events for the local Communities to take part. Such as Brass Bands and music events, Galas and Fayres, swimming and games, a graffiti project and even an Outdoor Cinema!











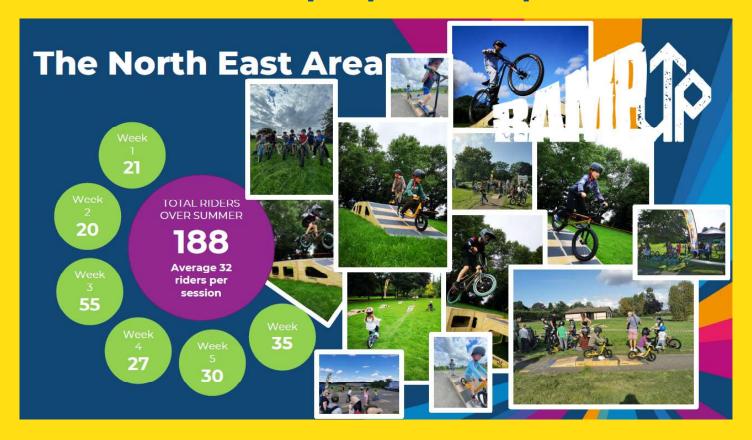






North East Area Summer Provision

Results for Ramp Ups and Sports Vans





North East Area Summer

Other Summertime Events













THE GREATEST SHOWN



3PM-5PM

FUNDED BY:

Pictures on the Pitc

PLEASE BRING YOUR OWN CHAIR OR PICNIC BLANKET

Froe outdoor cinema for residents of the North East Ward

se outdoor Cinema for residents of the North Fast Ward (Brierley, Great Houghton, Grimethorpe and Shafton)

